



Guam Military Build-up Program

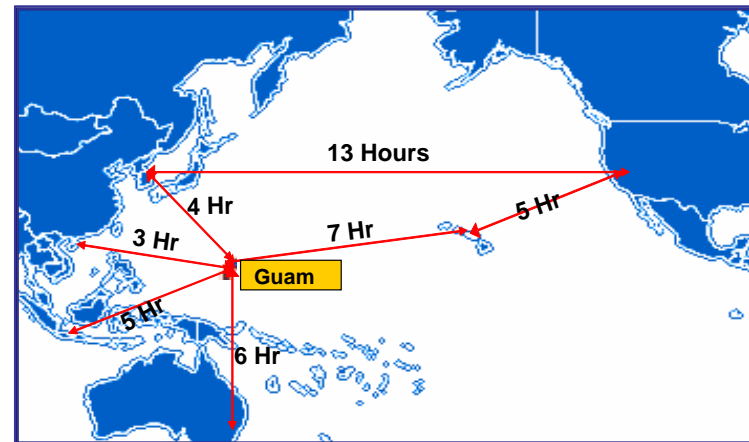
**Department of Interior
Conference on Business Opportunities
in the Islands**

08 October 2007

Pre-Decisional Information

WHY GUAM?

- Guam's strategic location enhances military force flexibility, freedom of action, prompt global action, regional engagement and crisis response
- Forces located on Guam are readily employable – position forward, and provide space for strategic and operational maneuver.
- Guam's location improves U.S. force posture in the Pacific in order to maintain deterrence throughout the region.



Guam and US-Japan Alliance

Under the Alliance Transformation and Realignment Agreement (ATARA), Guam will be integrated into the U.S. – Japan Alliance

- Japan's investment in Guam benefits the Alliance.
- Security Consultative Committee agreements reflect Japan's strategic recognition that Guam is relevant to regional security and the defense of Japan.

Guam - Current Forces

U.S. Navy

COMNAVMARIANAS

SSNs
Logistics Prepositioned Ships
MSC Combat Stores Ships
MSC Ammo Ships
Maritime Positioning Ships
H60s

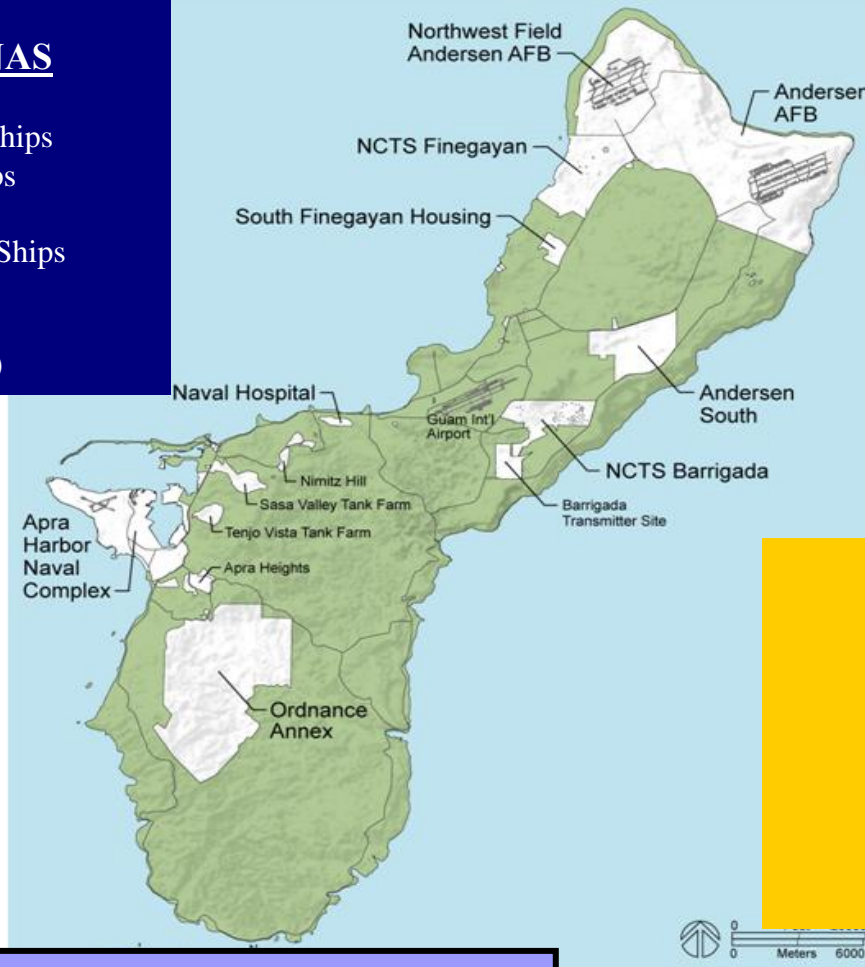
(4350 AD/ 5230 Dep)

USAF

36th Air Expeditionary Wing

Periodic Bombers
Rotational/ Tankers
Periodic Fighters

(1930 AD/ 2280 Dep)



USCG

Buoy Tender
110' Patrol Boat
25' Response Boat –
Small

(140 AD/ 180 Dep)

Total 6,420 Active Duty / 7,690 Dependents

Guam - Forecast of Future Forces

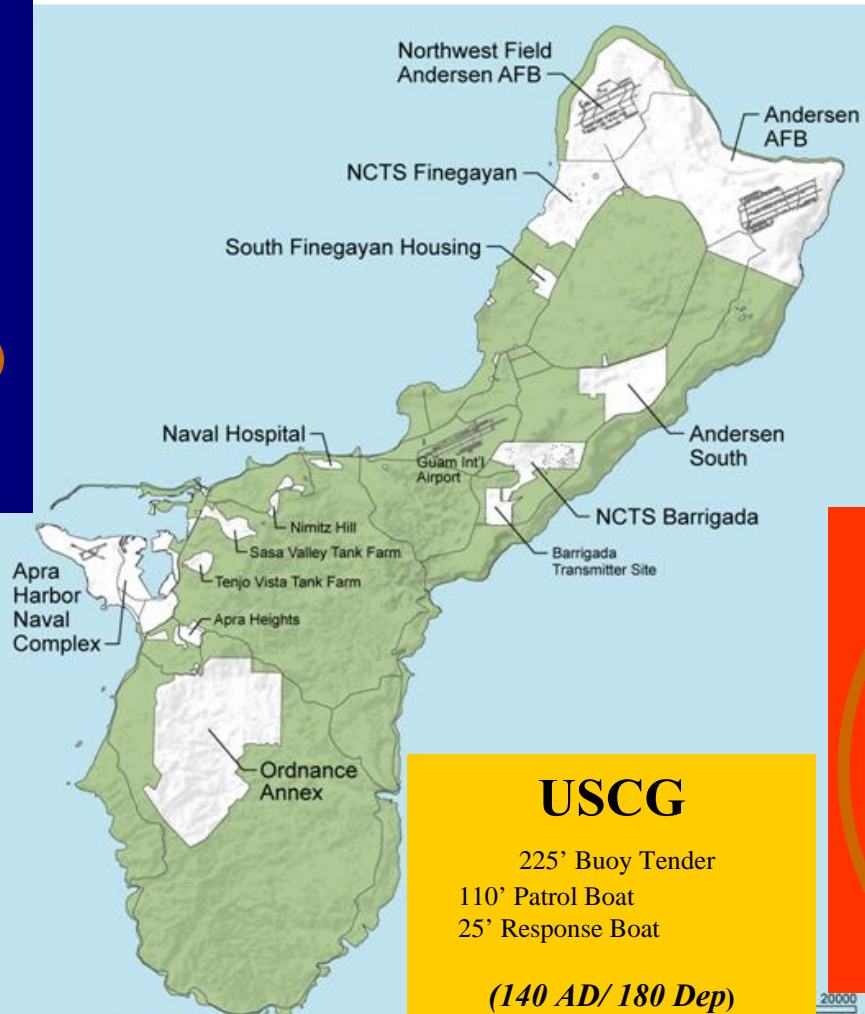
U.S. Navy

COMNAVMARIANAS

SSNs/Sub Tender
 Logistics Prepos Ships
 MSC Combat Stores Ships
 MSC Ammo Ships
 Maritime Prepo Ships
 H60s

Transient CVN berthing
 HSVs
 Littoral Combat ship

(Old 4350 AD/ 5230 Dep)
 (New ≈ 5600 AD/ 5280 Dep)



USAF

36th Air Wing

Rotational Bombers
 More Based Tankers
 More Periodic Fighters
 Global Hawk

(Old 1930 AD/ 2280 Dep)
 (New ≈ 4560 AD/ 3730 Dep)

U.S. Army

1 x Battalion Air
 Defense
 (≈ 630 AD/ 950 Dep)

USCG

225' Buoy Tender
 110' Patrol Boat
 25' Response Boat
 (140 AD/ 180 Dep)

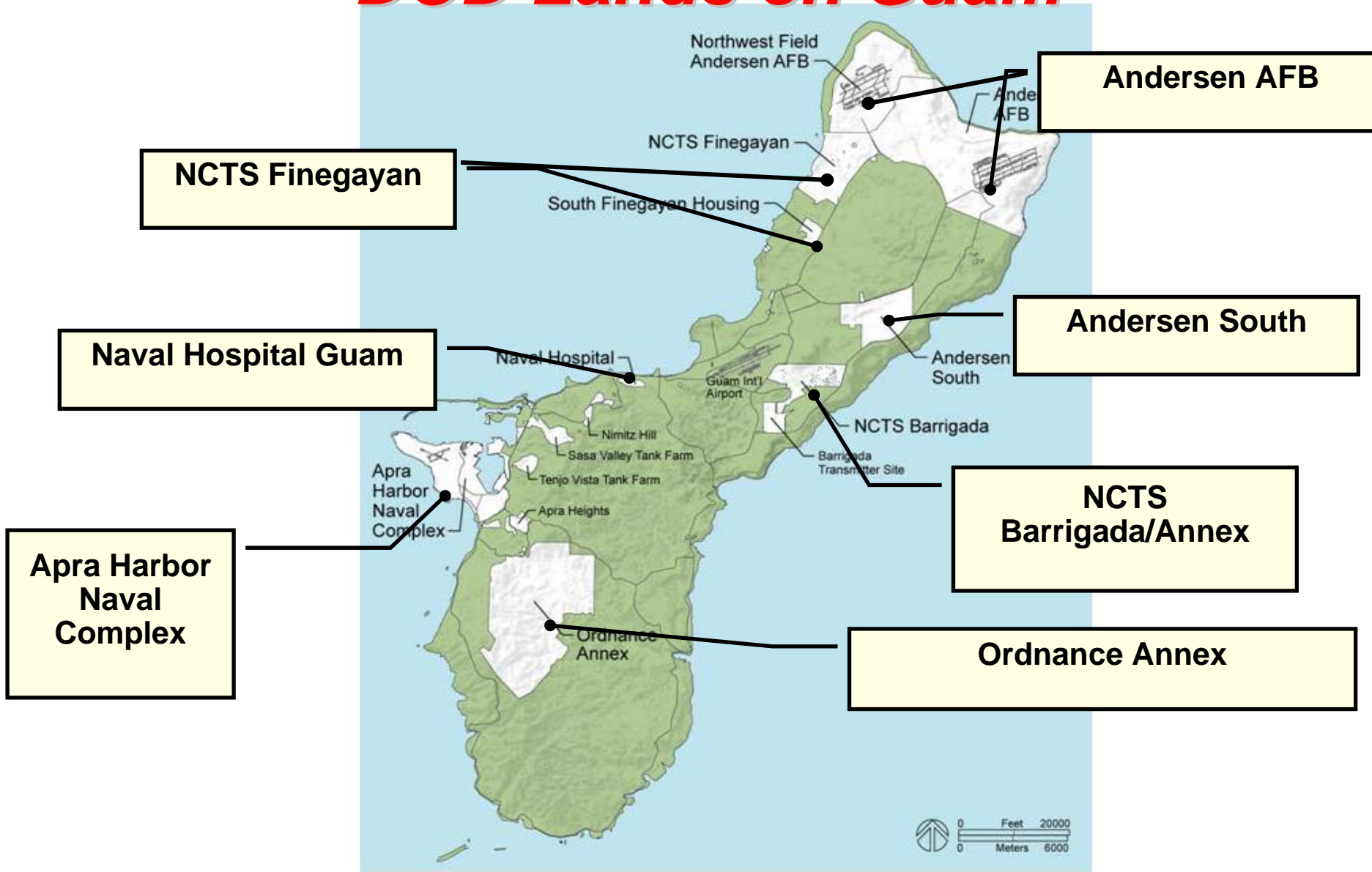
USMC

III MEF Cmd Element
 Ground Combat Element
 Aviation Combat Element
 Combat Service Support
 Plus:
 Transient Units
 Visiting USMC & Allied
 Forces
 (New ≈ 8,000 AD/ 9000 Dep)

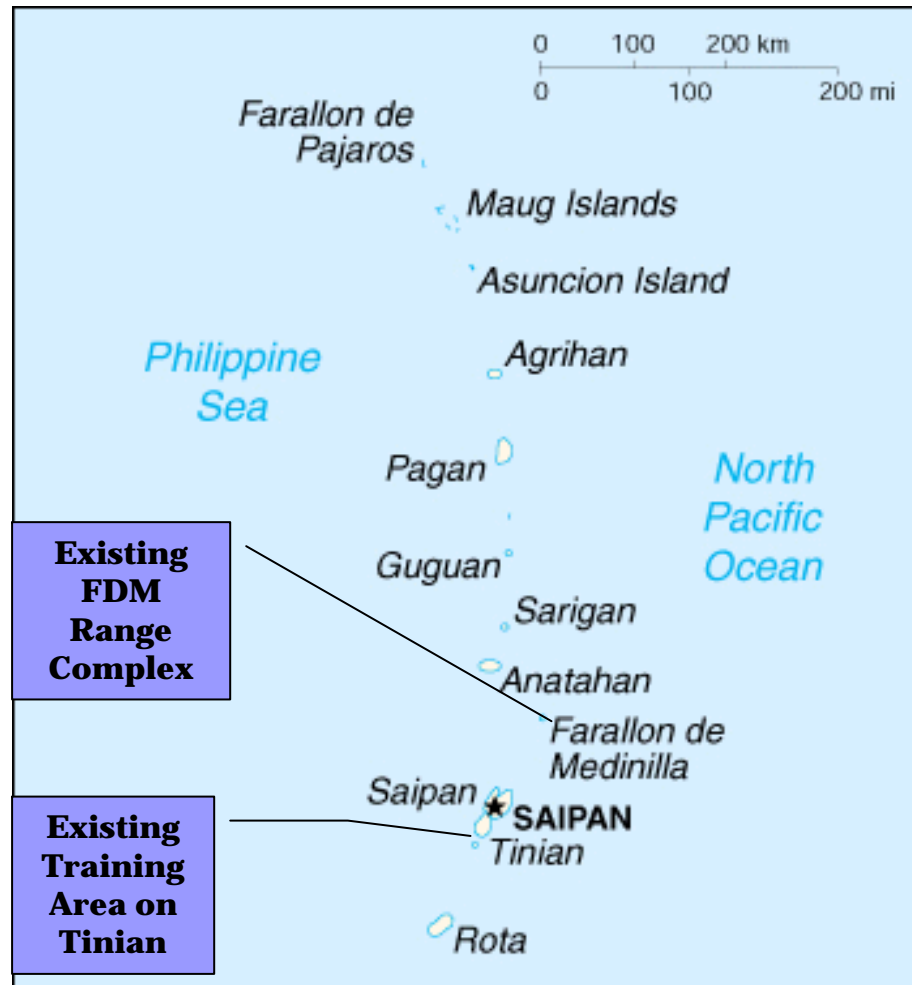
Old Total: 6,420 Active Duty / 7,690 Dependents
 New Total: ≈ 18,930 Active Duty / 19,140 Dependents

○ = New

DOD Lands on Guam

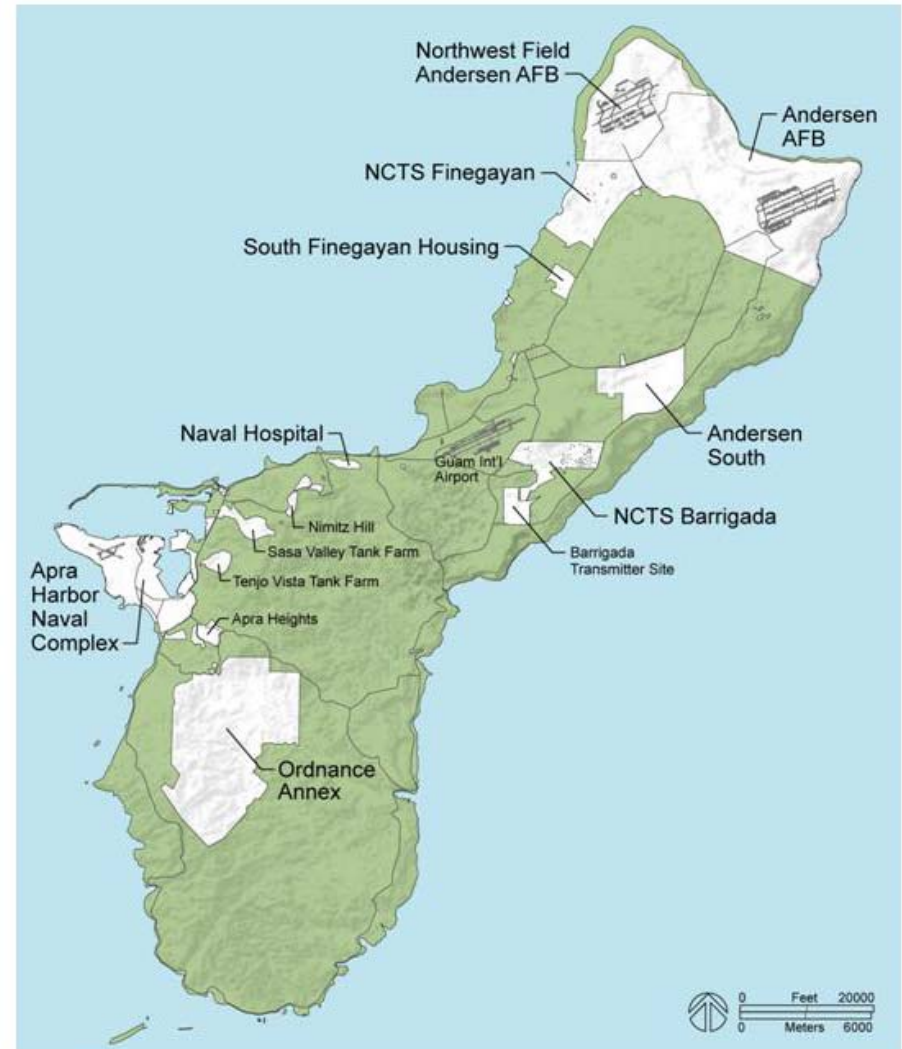


Potential Training CNMI

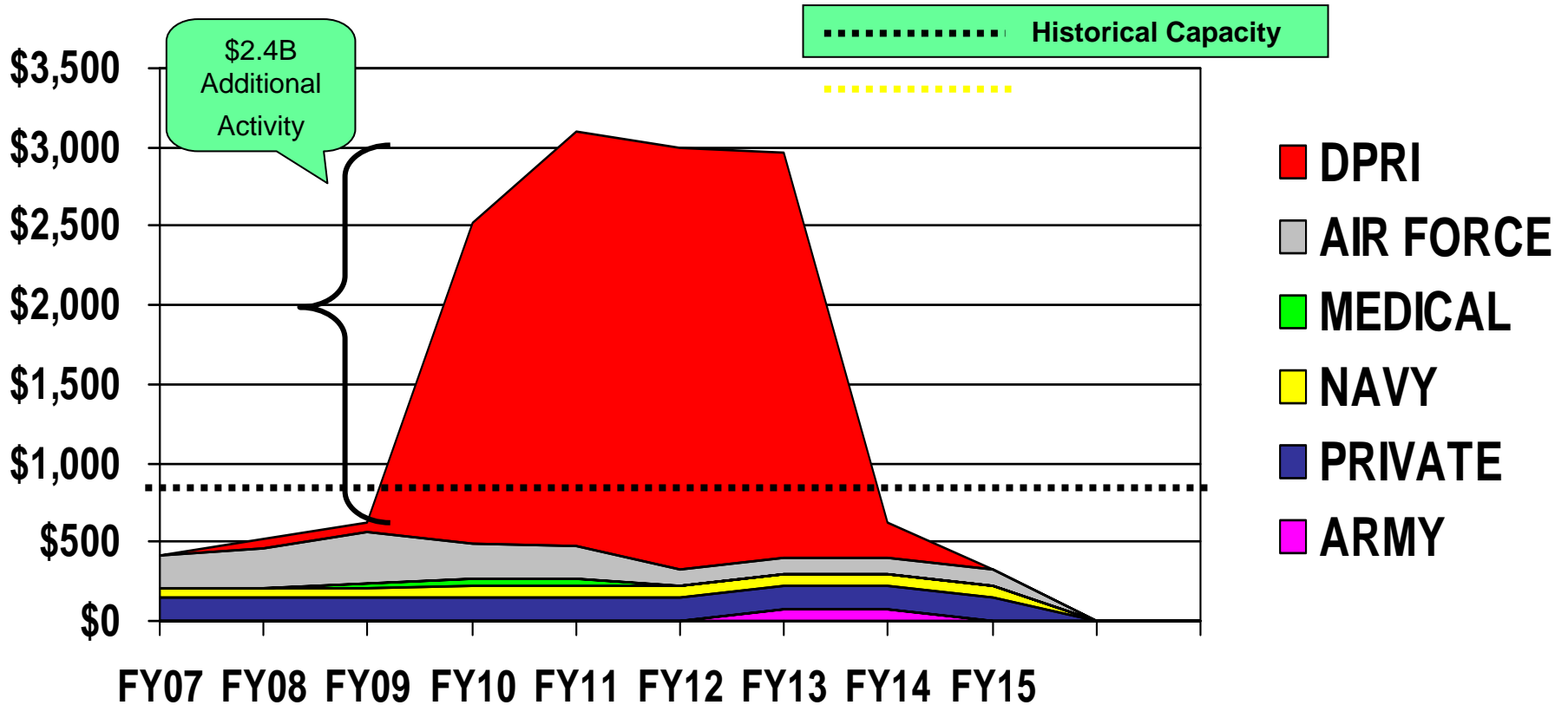


Partnering with Guam

- Master Planning
 - Land Use
 - Infrastructure
 - Commercial Port
 - Roads
 - Utilities
 - Landfill
 - Military-GovGuam MP
- Labor
 - Training
 - Immigration
 - Housing
 - Medical – Social Services
- Environmental
- Socio-Economic
- Health-Human Services



Notional Guam Construction Activity

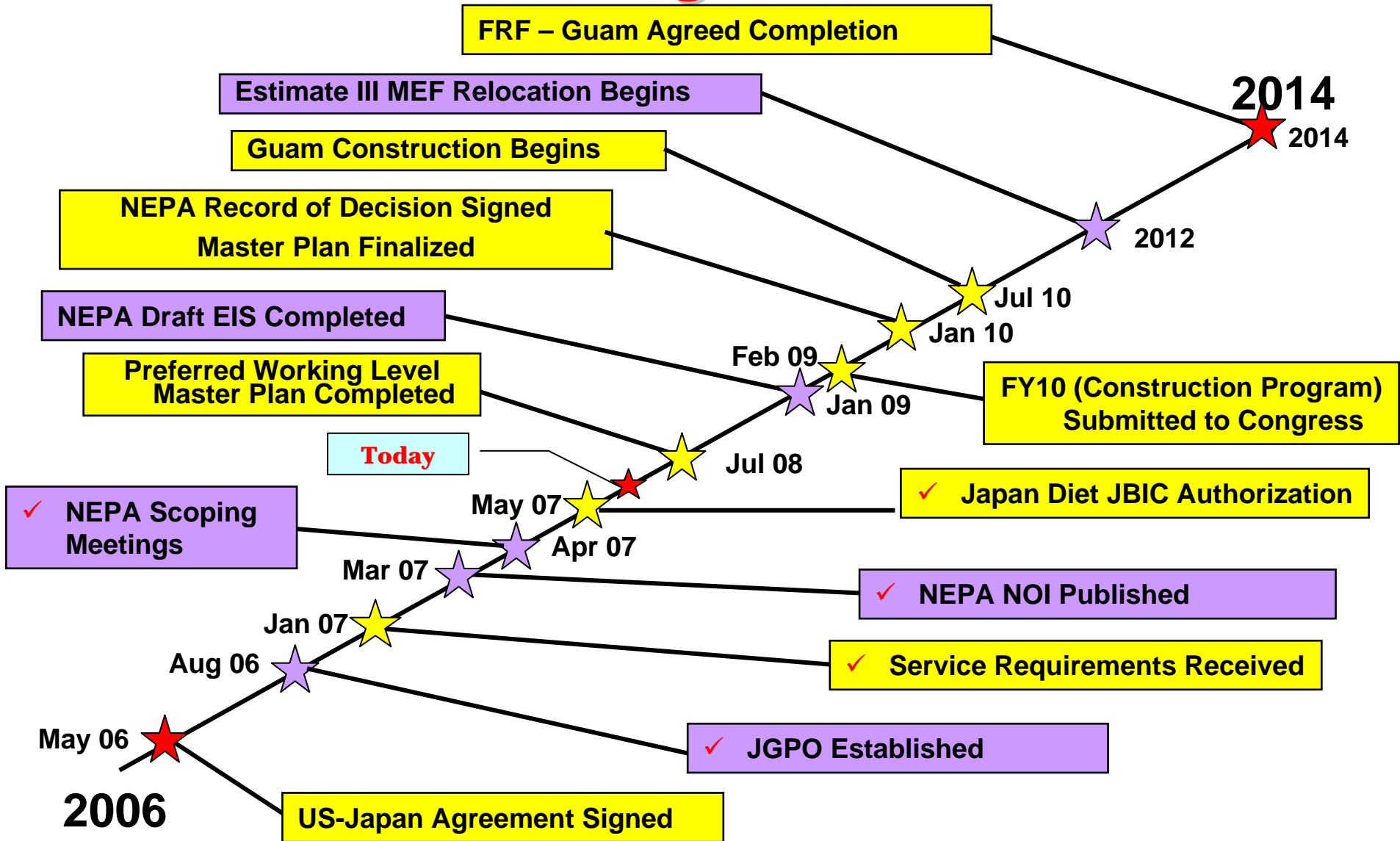


- Historical construction capacity approximately \$800M/yr
- FY14 completion will require excess of \$3B/year

\$10.27B Construction Program

- US Share: \$4.18B
- GOJ Share: \$2.80B Direct Funds
- \$3.29B Financial Instruments (\$2.55B Housing; \$.74B Utilities)

Guam Program Milestones



Regional Effects

- Labor
 - Skilled Workers – Regional Training Opportunities
 - Construction
 - IT and Service Sectors
 - Professionals – Increased Demand
- Increased Regional Demand
 - Transportation: Air – Sea
 - Professional Services: Banking, Medical, IT, Other
- Presence of US Forces
 - Quick response to crisis, natural disasters, humanitarian
 - Opportunities for Community Support – Civic Action Programs
- Visiting Allied and other Foreign Forces to Region
- Increased US and Foreign Visitors to Region

Upcoming Major Actions

- NEPA Studies and Analyses
- Synchronize Federal-GovGuam Activities
- Master Plan
 - Alternatives – Nov 07
 - Planning Level MP – Jul 08
- Federal Inter-Agency
 - Resources
 - Policies
- Infrastructure
 - Commercial Port
 - Roads
 - Utilities
- Special Purpose Entities
- Labor
- Acquisition Strategy
- Initial Construction Funding
 - FY10 Construction Program – Jul 08
 - FY10 Submission to Congress – Feb 09

Take Aways

- Guam is key to National Defense and Pacific Region Security and Stability
- US – GOJ Cost Share Agreement
 - \$10.2 Billion is Executable
 - GOJ Committing Funding and Legislative Support
 - US Funding: FY08 at Congress; FY09 Programmed
- Navy, Army, and Air Force Programs – On Track
- Challenges:
 - Construction Capacity on Guam
 - Guam Infrastructure
 - Labor
- Opportunities
 - Federal-GovGuam-Community Partnerships
 - Public-Private Partnerships
 - Guam Businesses
 - Innovative Ideas



ADDITIONAL INFORMATION

WWW.GUAMINDUSTRYFORUM.COM